

The logo features the name 'DICKINSON' in large, bold, white, sans-serif capital letters with a thin grey outline. The letters are set against a dark blue background with a lighter blue, curved graphic element behind them. Below the main name, the words 'INDEPENDENT SCHOOL DISTRICT' are written in a smaller, white, sans-serif font.

DICKINSON

INDEPENDENT SCHOOL DISTRICT

BOND 2023

DICKINSON INDEPENDENT SCHOOL DISTRICT

Bond 2023 Information

- *District Enrollment and Boundaries*
- *Bond Accomplishments*
- *Projected Student Growth*
- *2023 Bond Proposal*
- *Voting Information*

 www.dickinsonisd.org/BOND2023

DICKINSON
INDEPENDENT SCHOOL DISTRICT

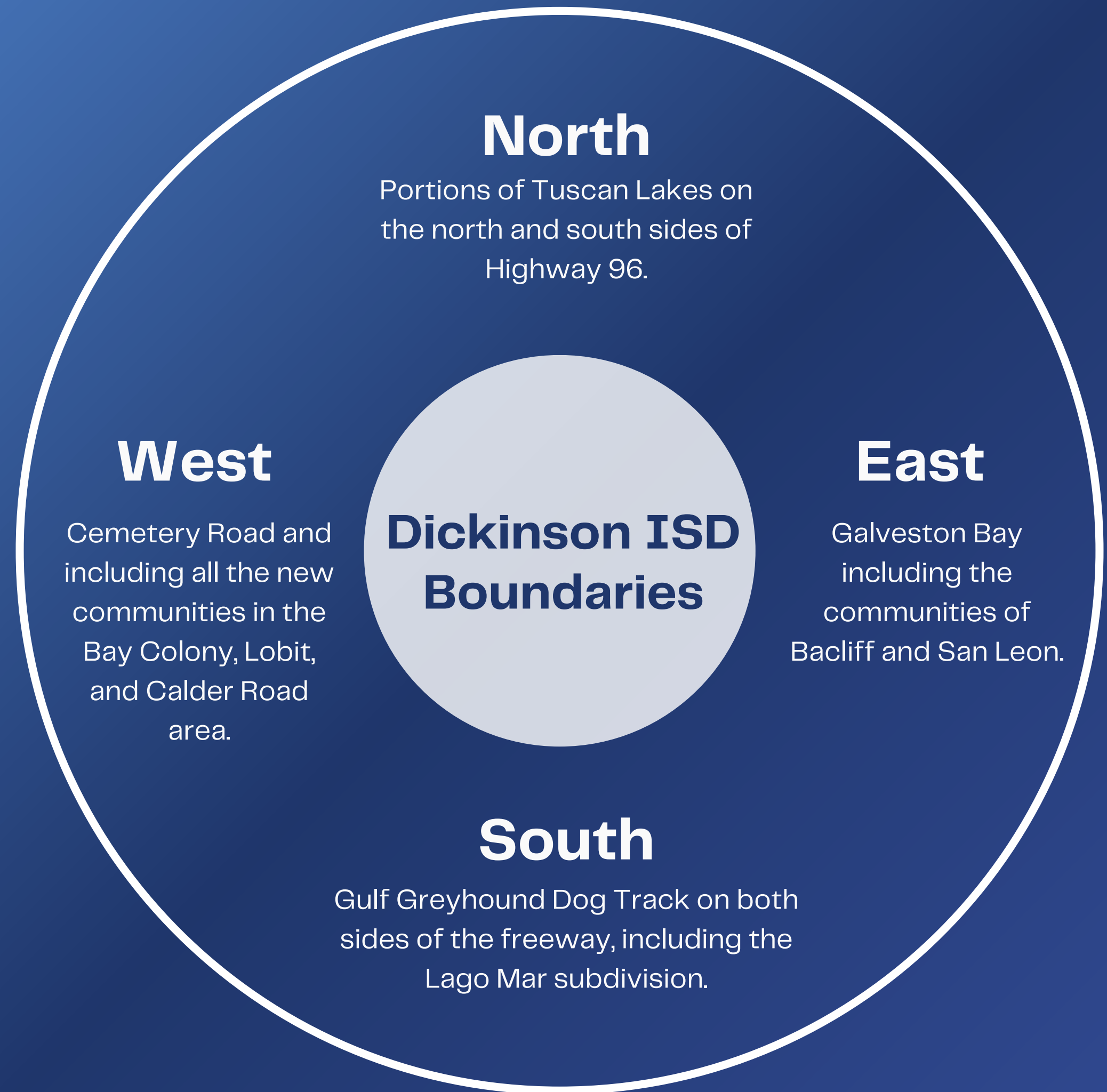
12,235 Students and Continuing to Grow

Dickinson ISD is identified as a TEA fast growth school district. In the past 10 years, the district has grown by over 2,900 students. Over the next 10 years, our enrollment is projected to increase by even more with an additional 4,600 students expected.

- 2022-2023
12,322 students
- 2027-2028
14,240 students
- 2032-2033
16,926 students

Dickinson ISD Boundaries

- ▲ Dickinson ISD covers 61 square miles.
- ▲ The district is much larger than the City of Dickinson.
- ▲ Dickinson ISD is the second largest school district in Galveston County.



Bond Accomplishments



May 2014

Lobit Education Village - \$56,000,000

Construction of the Lobit Education Village, including Louis G. Lobit Elementary and Elva C. Lobit Middle School.

The Lobit Education Village was a new concept for Dickinson ISD. It provides cost savings by sharing some common spaces such as the cafeteria and kitchen, library and mechanical systems. There is also many advantages academically as the two schools work together to provide a seamless transition from elementary to middle school.



May 2016

Kranz Junior High - \$70,000,000

The 2016 Bond provided for construction of Kranz Junior High. The district's second junior high school opened in August 2018 on land the district owned on FM 3436 on the east side of the Dickinson ISD boundaries.

It currently houses 1,000 students in grades 7-8 and is home to the district's STEAM Academy for 110 junior high students from throughout the district who are engaged in innovative science, technology, engineering and math instruction.



November 2020

District Wide Additions & Upgrades - \$94,200,000

- Construction of a 1,400-student junior high school
- Additions and renovations at the district's Transportation Center
- Additions and renovations to the district's Technology Center
- Additions and renovations to the district's Agricultural Center
- Replacement of the running track at McAdams Junior High
- Parking lot replacement/expansion and drainage work at Hughes Road Elementary
- Security improvements district-wide to campus vestibules
- Interior safety upgrades at the Lobit Education Village and Kranz Junior High



District

Housing Overview





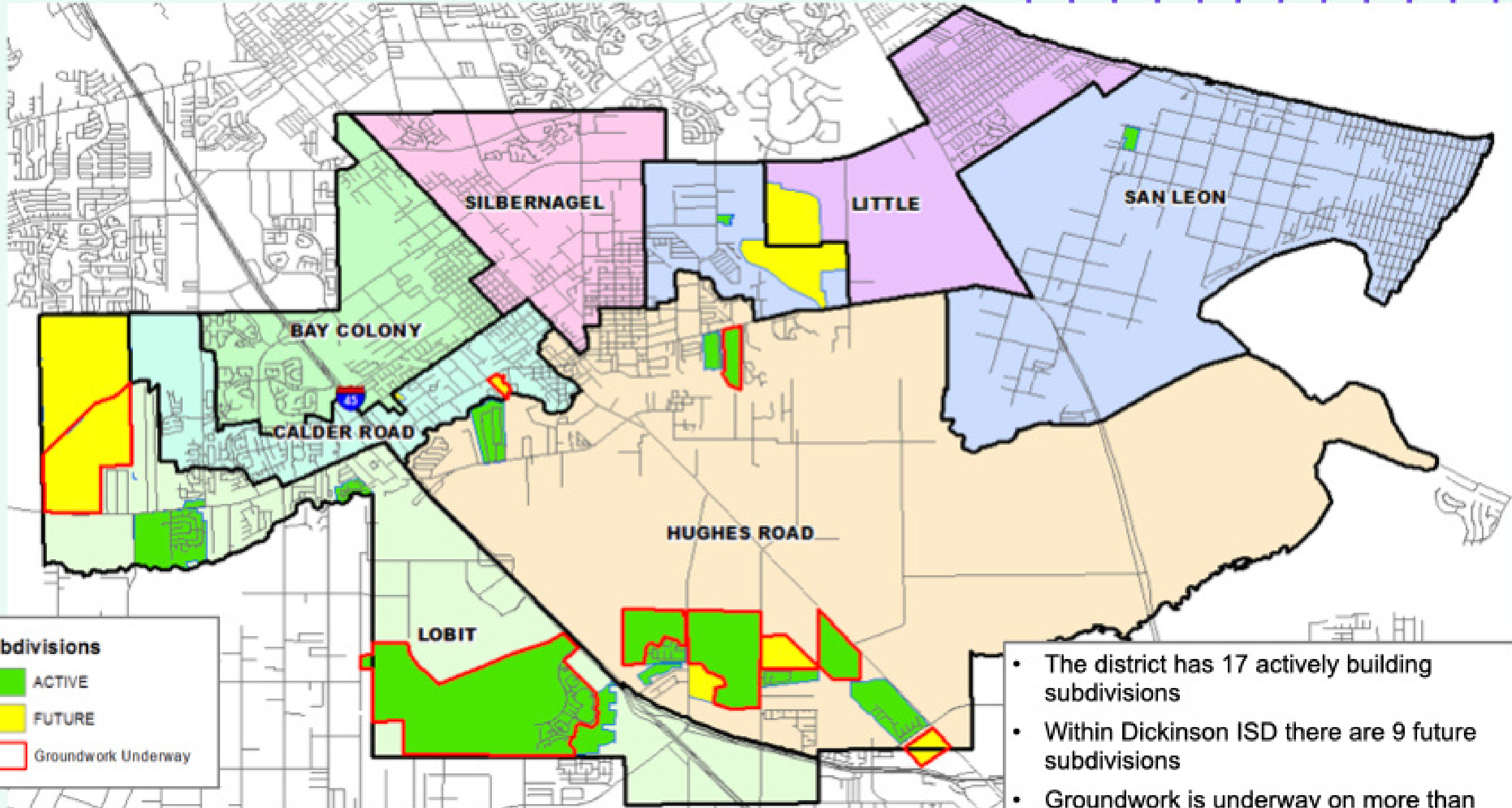
Houston New Home Ranking Report

ISD Ranked by Annual Closings – 1Q22

Rank	District Name	Annual Starts	Annual Closings	Inventory	VDL	Future
1	LAMAR CISD	4,478	4,641	2,727	3,953	36,042
2	CONROE ISD	4,462	3,930	2,886	4,292	28,325
3	KATY ISD	3,488	3,619	1,847	3,211	17,732
4	HOUSTON ISD	3,152	3,075	2,370	2,203	16,166
5	FORT BEND ISD	2,829	2,978	1,765	2,500	12,181
6	CYPRESS-FAIRBANKS ISD	2,776	2,184	1,975	2,691	16,370
7	ALVIN ISD	2,053	2,060	1,480	2,789	15,094
8	TOMBALL ISD	1,312	1,531	833	1,209	4,386
9	SPRING ISD	1,458	1,472	594	583	7,578
10	NEW CANEY ISD	1,647	1,396	965	1,207	9,689
11	MAGNOLIA ISD	1,771	1,333	1,129	1,910	36,136
12	HUMBLE ISD	791	975	467	663	3,405
13	WILLIS ISD	1,019	974	656	1,793	8,675
14	SPLENDORA ISD	962	850	525	1,360	11,729
15	WALLER ISD	1,192	846	651	1,776	37,768
16	DICKINSON ISD	668	773	496	1,290	5,984
17	SPRING BRANCH ISD	720	705	574	693	1,248
18	BARBERS HILL ISD	623	598	338	646	5,347
19	MONTGOMERY ISD	845	504	598	808	6,888
20	GOOSE CREEK CISD	564	495	309	509	3,945



District Housing Overview



- The district has 17 actively building subdivisions
- Within Dickinson ISD there are 9 future subdivisions
- Groundwork is underway on more than 1,000 lots within 8 subdivisions

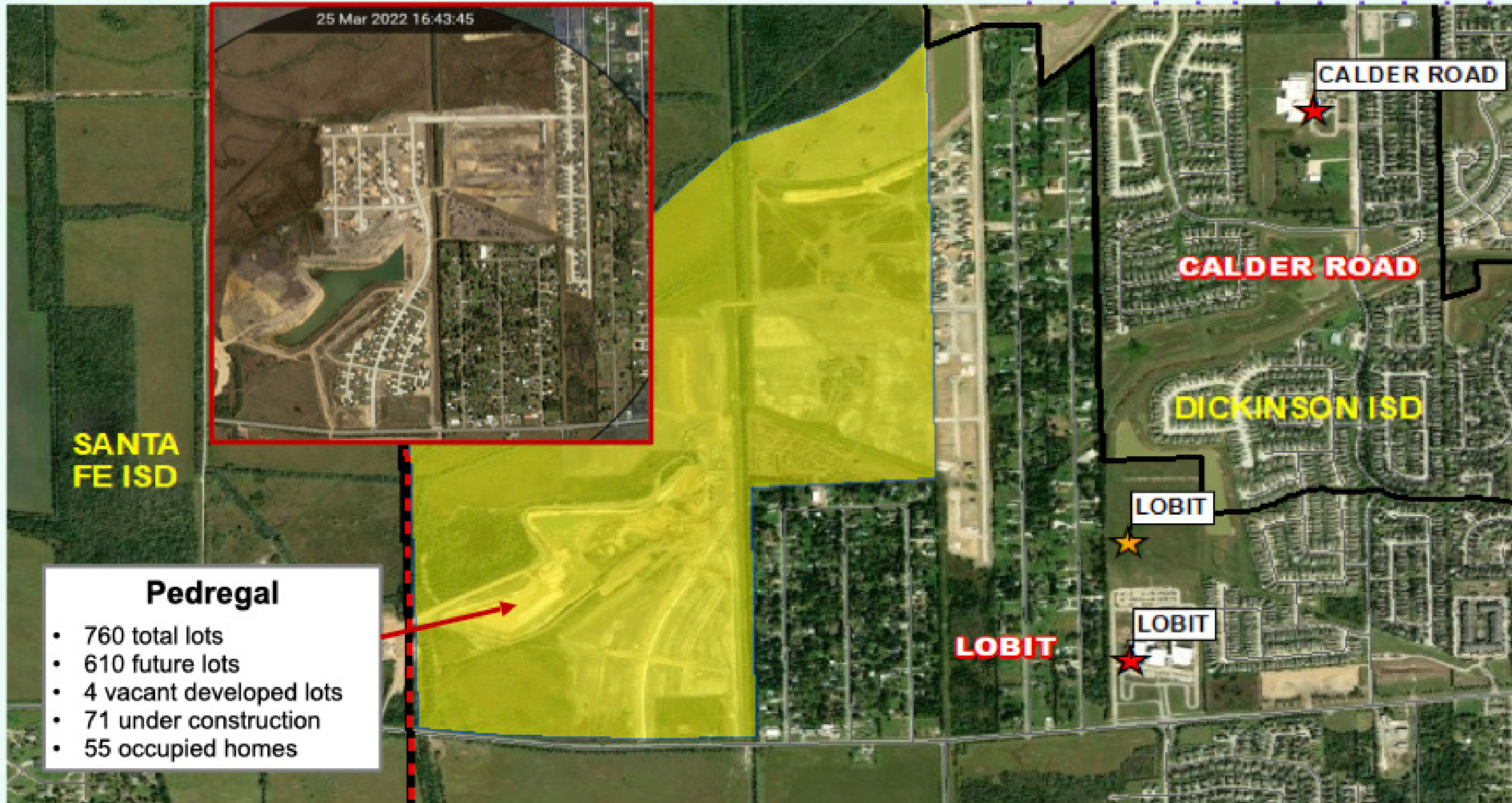


Residential Activity



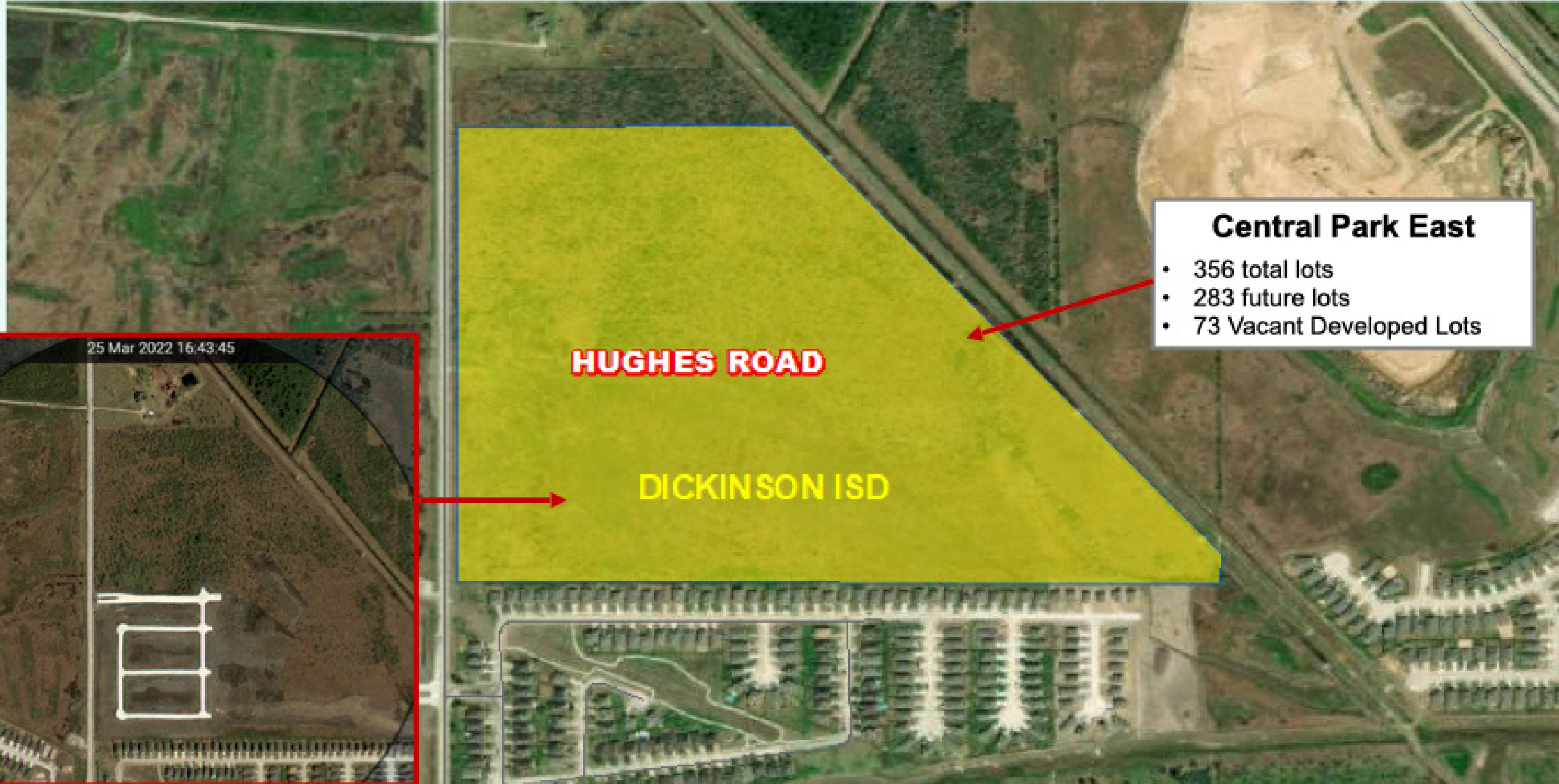
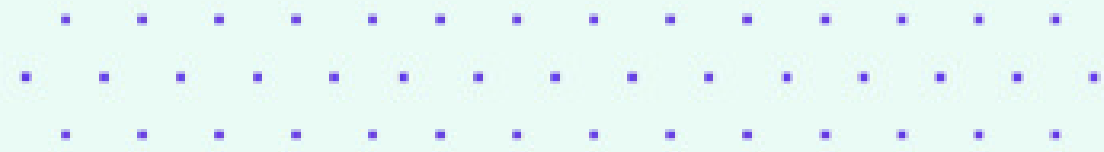


Residential Activity



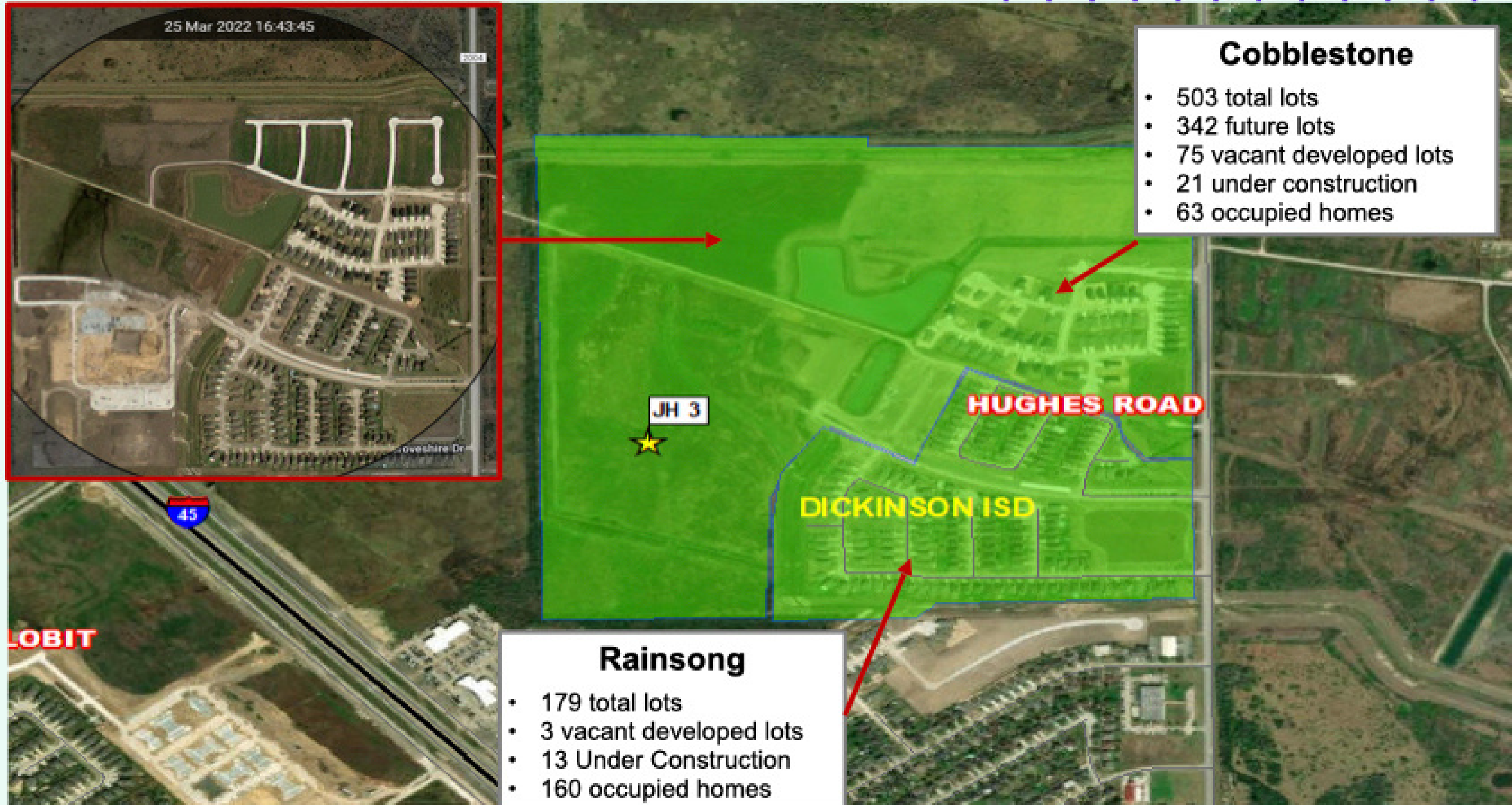


Residential Activity



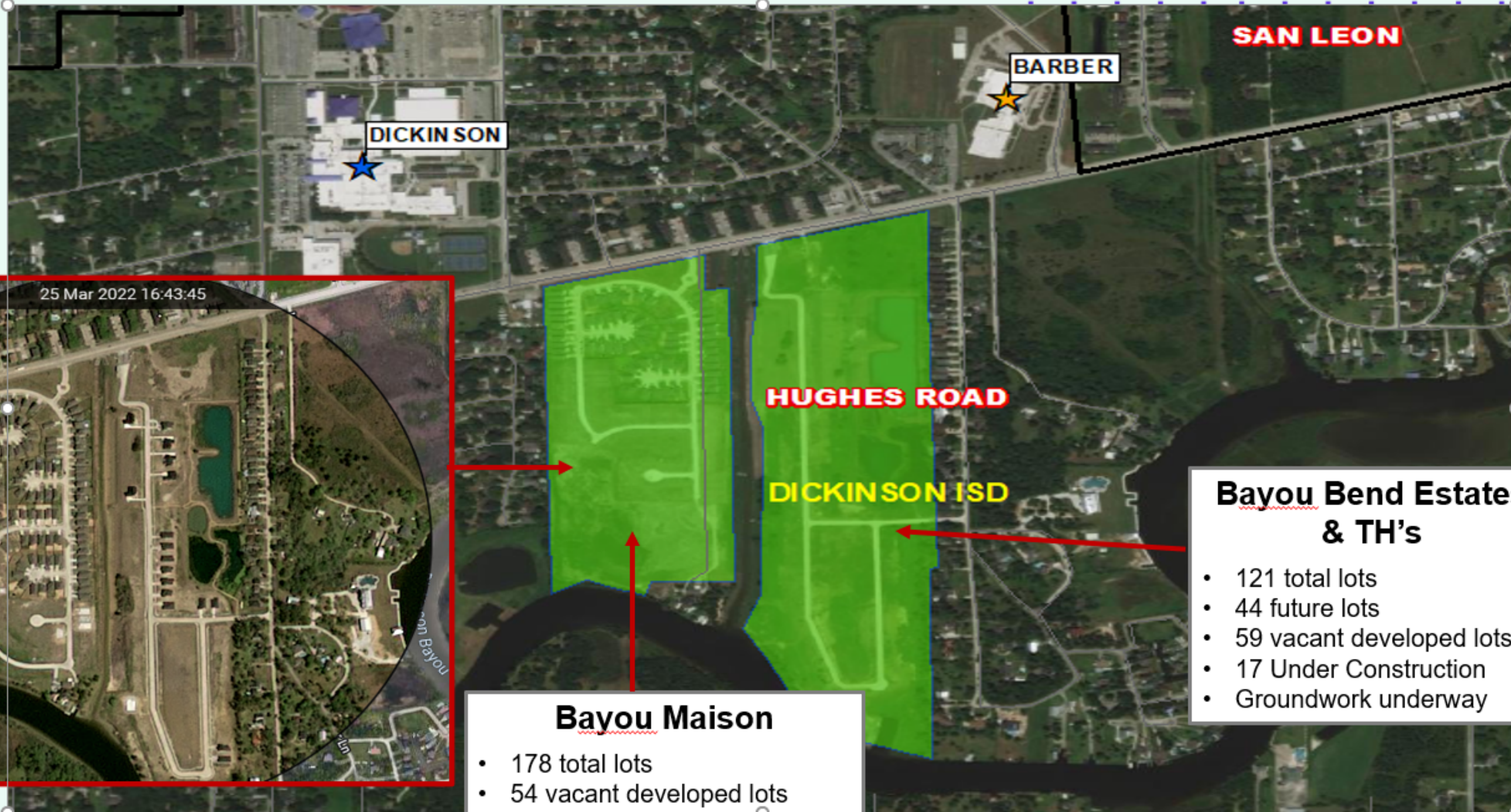


Residential Activity





Residential Activity



Bayou Maison

- 178 total lots
- 54 vacant developed lots
- 8 homes under construction
- 107 occupied homes

Bayou Bend Estates & TH's

- 121 total lots
- 44 future lots
- 59 vacant developed lots
- 17 Under Construction
- Groundwork underway

What's DISD's Projected Growth?



Ten Year Forecast by Grade Level

Year (Oct.)	EE	PK	K	1st	2nd	3rd	4th	5th	6th	7th	8th	9th	10th	11th	12th	Total	Growth	% Growth
2018/19	77	373	794	785	831	868	847	874	925	893	806	935	855	642	657	11,162		
2019/20	69	376	874	844	823	841	899	906	894	965	942	888	890	761	685	11,657	495	4.4%
2020/21	71	273	809	842	838	830	847	924	903	926	961	986	848	813	761	11,632	-25	-0.2%
2021/22	74	326	820	860	863	850	890	850	928	930	962	1,136	937	731	775	11,932	300	2.6%
2022/23	68	340	845	887	896	894	898	917	888	963	962	1,140	1,058	821	745	12,322	390	3.3%
2023/24	68	360	891	893	922	926	938	951	931	937	1,015	1,053	1,093	969	811	12,758	436	3.5%
2024/25	68	387	929	950	933	961	968	978	963	953	976	1,145	1,006	1,011	985	13,213	454	3.6%
2025/26	68	402	973	998	991	973	992	1,010	999	982	989	1,087	1,091	931	1,017	13,503	290	2.2%
2026/27	68	405	1,010	1,040	1,041	1,033	1,010	1,040	1,033	1,015	1,019	1,101	1,040	1,006	934	13,795	292	2.2%
2027/28	68	421	1,052	1,078	1,087	1,084	1,074	1,054	1,062	1,053	1,055	1,140	1,051	961	1,014	14,254	459	3.3%
2028/29	68	433	1,077	1,126	1,129	1,141	1,127	1,122	1,078	1,083	1,091	1,175	1,088	971	967	14,676	423	3.0%
2029/30	68	441	1,119	1,155	1,187	1,182	1,189	1,178	1,149	1,097	1,122	1,215	1,122	1,005	977	15,206	529	3.6%
2030/31	68	450	1,149	1,201	1,211	1,245	1,235	1,242	1,207	1,170	1,138	1,250	1,160	1,036	1,011	15,773	567	3.7%
2031/32	68	455	1,168	1,236	1,261	1,273	1,305	1,289	1,273	1,230	1,212	1,267	1,193	1,072	1,042	16,344	571	3.6%
2032/33	68	457	1,185	1,259	1,302	1,326	1,334	1,363	1,323	1,298	1,273	1,349	1,209	1,102	1,078	16,926	582	3.6%

Yellow box = largest grade per year
Green box = second largest grade per year

Dickinson ISD Enrollment Projections – Elementary

		History	Fall	ENROLLMENT PROJECTIONS									
Campus	Capacity	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33
Bay Colony Elementary	750	667	637	535	527	516	532	539	544	540	542	543	544
Calder Road Elementary	750	707	711	623	628	641	651	644	649	653	651	655	660
Hughes Road Elementary	750	687	706	591	629	693	739	795	861	922	979	1,020	1,024
Jake Silbernagel Elementary	750	618	636	510	524	521	531	533	533	533	534	533	533
Kenneth E Little Elementary	750	600	635	516	538	554	560	572	576	583	589	592	597
Lobit Elementary	750	761	853	769	862	948	1,049	1,163	1,259	1,368	1,467	1,548	1,663
San Leon Elementary	750	643	650	516	518	531	536	536	552	555	563	570	578
ELEMENTARY SCHOOL TOTAL	5,180	4,683	4,828	4,060	4,228	4,405	4,597	4,782	4,974	5,152	5,324	5,461	5,597

Dickinson ISD Enrollment Projections – Middle School

		History	Fall	ENROLLMENT PROJECTIONS									
Campus	Capacity	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33
Dunbar Middle School	650	665	658	613	628	641	631	624	651	670	676	676	681
Barber Middle School	650	587	562	622	603	605	612	638	668	696	722	742	777
Lobit Middle School	650	526	585	647	709	768	826	880	942	1,011	1,085	1,175	1,233
MIDDLE SCHOOL TOTAL	1,950	1,778	1,805	1,882	1,940	2,014	2,069	2,142	2,261	2,377	2,483	2,593	2,691

Dickinson ISD Enrollment Projections – Junior High

Campus	Capacity	History	Fall	ENROLLMENT PROJECTIONS <i>(School boundaries have not been set – School enrollment is evenly distributed)</i>									
		2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33
McAdams Junior High School	1,400	909	939	954	955	981	1,012	1,050	1,079	1,121	1,165	1,229	1,285
Kranz Junior High School	1,400	965	970	954	955	981	1,012	1,050	1,079	1,121	1,165	1,229	1,285
Dickinson Junior High School	1,400	0	0	954	955	981	1,012	1,050	1,079	1,121	1,165	1,229	1,285
JUNIOR HIGH TOTAL	4,200	1,874	1,909	2,860	2,865	2,941	3,034	3,150	3,237	3,361	3,494	3,685	3,854

Dickinson ISD Enrollment Projections – High School

		History	Fall	ENROLLMENT PROJECTIONS									
Campus	Capacity	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33
Dickinson High School	3,600	3,497	3,670	3,832	4,053	4,032	3,980	4,059	4,093	4,199	4,351	4,477	4,639
Alternative Campuses		100	110	110	110	110	110	110	110	110	110	110	110
HIGH SCHOOL TOTAL	3,600	3,597	3,780	3,942	4,163	4,142	4,090	4,169	4,203	4,309	4,461	4,587	4,749

2022 FACILITY TASK FORCE

Committee Charge

Represent the DISD community in the facility planning process

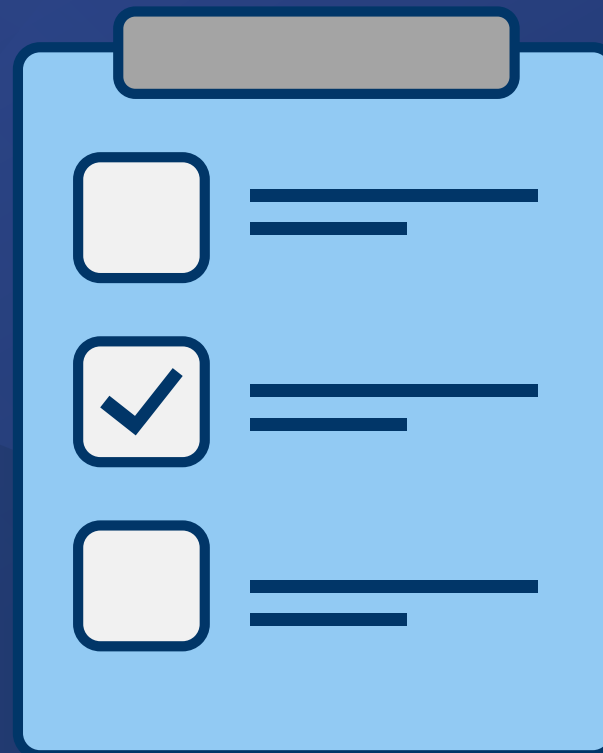
Assist the district in reviewing and validating current and long-term facility needs that will foster a culture of excellence

Evaluate the growth and capacity of the district as well as building safety, age, condition, and educational programs

Formalize a recommendation for future facility needs that is fiscally sound and aligns with the district's mission, vision, and goals

Present the recommendation to the Board of Trustees

2023 Bond Proposal



2023 Bond Proposal
\$66,134,676

PREK-5 EDUCATION COMPLEX

The district's 8th elementary school would house up to 1,400 students in grades PK-5. It would be located on land the district has purchased in the rapidly developing area on the southeast edge of the DISD boundaries in the Lago Mar Subdivision.



2023 Bond Proposal

\$1,504,704

SAFETY & SECURITY UPGRADES

Safety and security upgrades would continue to address access control around and within campuses with safety film, perimeter fencing and alarm security, as well as funds for security technology, and cybersecurity.



May 2023

\$50,360,620

CTE FACILITY & UPGRADES

A 100,000 square foot Career and Technical Education (CTE) facility is proposed for Dickinson High School to accommodate the high school enrollment as well as provide classrooms and labs designed specifically for CTE programs. Currently, 91 percent of DHS students are enrolled in at least one CTE course and several programs have waiting lists of students wanting to participate. By moving these CTE programs into their own building, regular classrooms and science lab classrooms currently occupied by CTE would be available to accommodate over 800 students. In addition, existing CTE facilities inside the high school campus would be renovated and updated. The planning process for the CTE facility will include a traffic study to improve efficiency during high school arrival and dismissal times.



2023 Bond Proposed Project Totals

Project	Total Cost
PREK-5 Education Complex	\$66,134,676
District Safety & Security Upgrades	\$1,504,704
Career Technical Education Facility and DHS CTE Facility Upgrades	\$50,360,620
Total	\$120,000,000

District Tax Rate – Two Buckets



Maintenance and Operations



Interest and Sinking

District Tax Rate – Maintenance and Operations (M&O)



Day-to-day operations and expenses for:
salaries, utilities, supplies, repairs, and fuel.

This is similar to expenses such as groceries, minor house repairs,
utilities, car fuel, and routine services.

District Tax Rate – Interest and Sinking (I&S)



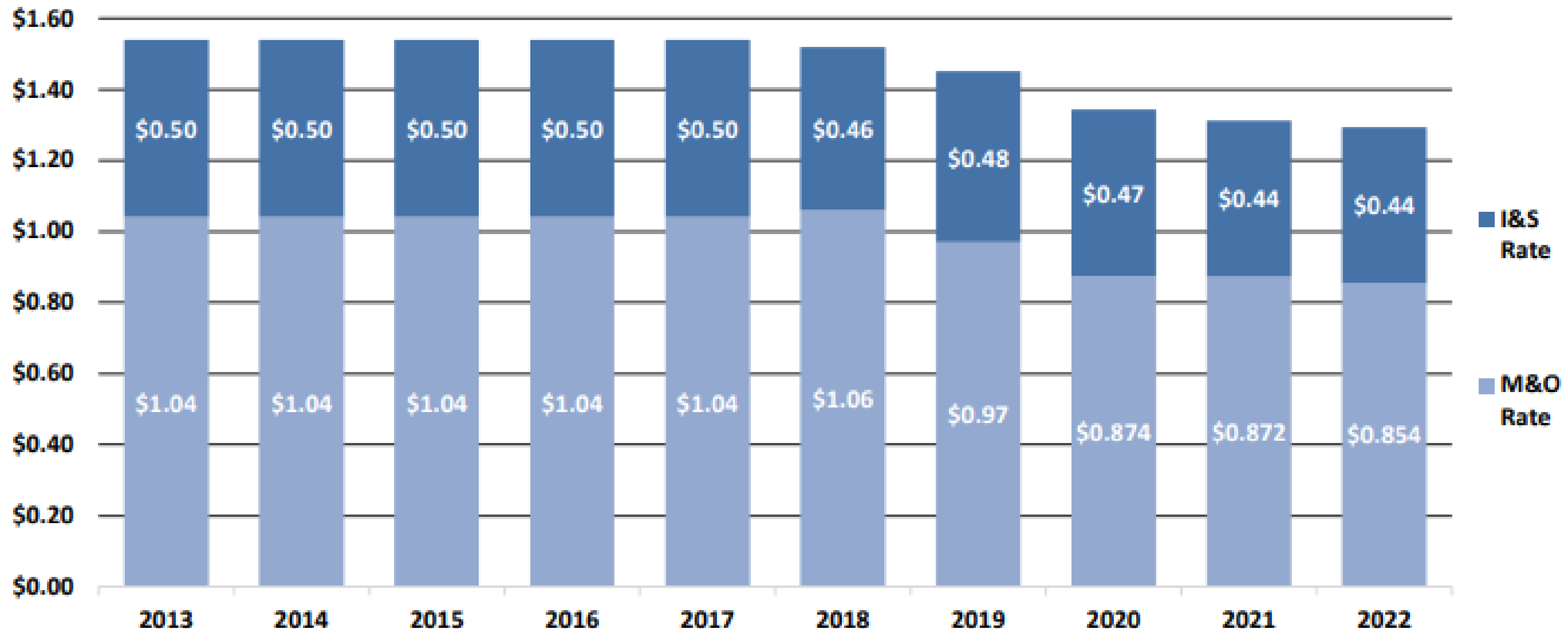
This can only be used for principal and interest payments on debt issued for new construction, renovations, land purchases, and buses.

This is similar to expenses such as a mortgage, major home renovations, land purchases, and car purchases.

Dickinson ISD Tax Rate History

Tax Year	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022
M&O Rate	\$1.04	\$1.04	\$1.04	\$1.04	\$1.04	\$1.06	\$0.97	\$0.87	\$0.872	\$0.854
I&S Rate	\$0.50	\$0.50	\$0.50	\$0.50	\$0.50	\$0.46	\$0.48	\$0.47	\$0.44	\$0.44
Total	\$1.54	\$1.54	\$1.54	\$1.54	\$1.54	\$1.52	\$1.45	\$1.34	\$1.312	\$1.294

Historical Tax Rates



PROJECTED TAX RATE

IF THE DICKINSON ISD 2023 BOND REFERENDUM IS APPROVED,
TAXPAYERS WILL NOT SEE AN INCREASE IN THE TAX RATE.

CURRENT TAX RATE - \$1.294 TAX RATE WITH 2023 BOND - \$1.294



**NO TAX RATE
INCREASE**

Required Language

As part of House Bill 3 passed by the 86th Texas Legislature in 2019, all ballot language for school bond elections must include the statement, “This is a property tax increase.”

However, the Dickinson ISD 2023 Bond will not increase the district’s current tax rate.

Sample Ballot

THE ISSUANCE OF \$120,000,000 BONDS FOR CONSTRUCTION, ACQUISITION, AND EQUIPMENT FOR SCHOOL FACILITIES (INCLUDING A NEW PK-5 EDUCATION COMPLEX, A NEW CAREER AND TECHNICAL EDUCATION FACILITY AND UPGRADES TO EXISTING CTE SPACE AT DICKINSON HIGH SCHOOL, AND DISTRICT-WIDE SAFETY AND SECURITY UPGRADES), AND THE LEVYING OF A TAX TO PAY THE BONDS AND ANY RELATED CREDIT AGREEMENTS. THIS IS A PROPERTY TAX INCREASE.

Dickinson ISD Vision

Dickinson ISD will equip and empower all learners with skills and experiences to achieve academic excellence and make meaningful contributions to our world.

Dickinson ISD Mission

Inclusive of all, Dickinson ISD will cultivate excellence, producing confident, collaborative, goal-driven learners who become empowered citizens in a global society.

DICKINSON
INDEPENDENT SCHOOL DISTRICT

2021-2025

DICKINSON ISD **STRATEGIC** **PLAN**



Confident Learners Today, Change Makers Tomorrow, Gators Forever!

Early Voting and Election Day



Voter
Registration
Deadline:
April 6, 2023



Early Voting
April 24-28, 2023
8 a.m. – 5 p.m.
Dickinson Community Center



May 1-2, 2023
7 a.m. – 7 p.m.
Dickinson
Community Center



Election Day: May 6, 2023
7 a.m.–7 p.m. at City Hall



Election Day

Tuesday, May 6, 2023
7 a.m. – 7 p.m.

On election day, you can cast your ballot at any election day voting location within Galveston County.

A complete list of polling places can be found at
www.dickinsonisd.org/bond2023



dickinsonisd.org

For more information, visit the
Dickinson ISD 2023 Bond section
on the district website
[atwww.dickinsonisd.org/bond2023](http://www.dickinsonisd.org/bond2023)

Q&A



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DICKINSON

INDEPENDENT SCHOOL DISTRICT

2023 Bond Tax Impact

- Dickinson ISD maintains an excellent financial position.
- The district has aggressively paid down debt.
- Over \$25 million has been saved over the past 10 years from bond refinancing.
- Dickinson ISD has excellent financial ratings on past bonds.